## ANNUAL REPORT OF THE TOWN OF NEWBURGH FOR 2019-2020

# Happy 200th Birthday!!!

Presented by: Municipal Officers Please bring this Town Report to the Town Meeting, June 13, 2019

#### **IMPORTANT NOTICE TO TAXPAYERS**

"Before making an assessment, the assessors shall give reasonable notice in writing to the inhabitants by posting notification in some public place in the town or shall notify them, in such other ways as the town directs, to make and bring in to them true and perfect lists of their polls and all their estates, real and personal, not by law exempt from taxation, of which they were possessed on the 1<sup>st</sup> day of April on the same year. If any resident owner of such requested thereto by the assessors, does not bring in such list, he is thereby barred of his right to make application to the assessors or the county commissioners for any abatement of his taxes, unless he offers such list with his application and satisfied them that he was unable to offer it at the time appointed. The request upon non-resident owners may be proved by a notice sent by mail directed to the last known address of the taxpayer or given by any other method that brings notice to the taxpayer."

#### **VETERANS EXEMPTION**

Veterans, 62 and older, to be eligible for a \$6,000.00 valuation exemption must file written proof of enlistment on or before the 1<sup>st</sup> day of April, in the year in which the exemption is first requested, with the assessors of the place in which the person resides. (Chapter 91A, Section 10-111 G. Laws of Maine)

#### **DOG OWNERS – ATTENTION**

All dogs six months old or over as of January 1<sup>st</sup>, or at such time such dog becomes six months old, must be licensed annually and the applicant shall file proof with the Town Clerk that such dog has been immunized against rabies within 3 years of date of application. If it is necessary to issue a warrant for collection of delinquent dog licenses there will be extra cost to the dog owners.

#### HOMESTEAD EXEMPTION

Any homeowner living in the State for at least the past 12 months is eligible to apply for this exemption. The application forms are available at the Town Office and must be filed with the Assessors of the Town by April 1<sup>st</sup>. A one time filing is all that is required to be eligible for this yearly exemption.

## **TABLE OF CONTENTS**

Dedication	Page 2
Selectmen's Report	Page 3&4
Town Manager Report	Page 5
Fire Chief Report	Page 6
Newburgh Rescue	Page7
Animal Control Report	Page 8
Cemetery Report & Library Report	Page 9
Newburgh Countryside Riders Report	Page 10
Excise Tax Collector & Clerk Report	Page 11
Sheriff's Report	Page 12
Certificate of Assessment	Page 13&14
Cemeteries Perpetual Accounts	Page 15-17
House Numbering Form	Page 18
Personal Property Tax Form	Page 19
Outstanding Taxes	Page20-23
Landmark Heritage Trust	Page 24
Sample Municipal Ballot	Page 25
Town Meeting Warrants	Pages 26-31
General Ledger Detail Report	Page 32-34
Expense Detail Report	Page 35-38
Revenue Detail Report	Page 39
Municipal Audit Ending 6/30/18	Page 40-54

## NOTES



The Town of Newburgh is pleased to dedicate the Town Report

in Honor of the 200<sup>th</sup> Anniversary of our town, to

#### Mrs. Margarite (Toothaker) Fearon.

Mrs. Fearon was born on February 18, 1925 in Newburgh, the daughter of Charles and Delilah (Getchell) Toothaker with whom she spent her childhood years and attended public school. Following her academic years Mrs. Fearon resided in South Newburgh where she has lived ever since. Mrs. Fearon is known by many friends and family as "Ardee".

On February 28<sup>th</sup>, 2019 Margarite "Ardee" Fearon was presented the Boston Post Cane at a dedication gathering. The gathering was held at the Newburgh Town Office, which was well attended by a group of Newburgh Residents and friends. The dedication gathering presentation was made on behalf of the Town of Newburgh by Amos W. Kimball. The Boston Post Cane is dedicated to the oldest resident of the town. The cane can be found in the Town office in a display box with a plaque naming the current oldest resident.

#### **BOARD OF SELECTMEN**

As we pause and look back over the past year, the Board of Selectmen would like to take this opportunity to thank board and committee members, department heads and the volunteers who all give so generously of their time. The Board and the Town Manager continue to work hard to provide stability, growth and continuity to our community, all the while planning for the future needs of the town.

The Newburgh Fire and Rescue Department continues to work hard to serve the local citizens. The Rescue division has purchased a new rescue vehicle that will serve Newburgh for many years. The vehicle is new and outfitted with the equipment and tools to respond to accidents and fires as needed and to provide mutual aid as needed. This department is growing and with the addition of the new rescue vehicle they are well equipped to handle the local calls. We have had months that the rescue division was able to respond to every call themselves. Remember, this is a volunteer department, answering every call that comes in during the course of a month is quite an accomplishment.

Last year, the town approved the purchase of new SCBA's (breathing apparatus for fighting interior fires) for the fire division. They were purchased and are now in place for the firefighters to use. This equipment not only ensures that our fire fighters are able to enter a burning building, but that they are using equipment that is safe and up to the most recent standards. At this time, when it is harder than ever to get and keep volunteers many towns have opted to pay their firefighters minimum wage. The Budget Committee has included this in our next year's fiscal budget. Both the fire and rescue divisions are continuously applying for grants. Last year the Town of Newburgh was awarded (through grant applications) two sets of turnout gear (an approximate value of \$3,500.00), safety gear, road cones, new blinking stop signs to be used for accident/fire traffic control, twelve sets of forest fire gear, and we know that they are currently applying for another MMA grant for more turnout gear. We feel that both divisions of the department are working hard, working smoothly and being proactive about their needs. Also, as we mentioned last year, the Town is now billing insurance companies for our participation in traffic accidents to help recover the costs of our resources.

Once again, the people who train and volunteer, for both fire and rescue, are the heart and soul of the organization and we are so appreciative of their effort and commitment.

Each and every year we all take a long hard look at the budget. We feel that between the Town Manager, the Budget Committee and the Board, we all know that the budget is just about as tight as we can get it. We do not enjoy the prospect of raising taxes but ultimately it is what has to happen. Just a very brief break down on the budget, the school department is 69.29%, Penobscot County is 8.99%, and that leaves us 21.72% of the total budget to run the town for an entire year. Yes, approximately 22% of our entire budget is all that is left to fund all departments for the entire town. That coupled with the fact that we never really know what the state will actually come up with for the school budget and the homestead exemption reimbursement, can complicate the budget forecast. For example, there is a bill in front of the legislature right now to pay all teachers a minimum of \$40,000 per year. If that bill is passed it will increase the local school budget which in turn could have a dramatic impact on our local town budget. I wouldn't dare to guess how much of an increase that would be to us but I know that the "trickle down affect" of any increase equates to higher local taxes.

We have recently had some commercial development in town. We have said it before, but we'll say it again, we realize change can be difficult. Our Planning Board has been working hard to look at each application thoroughly. We as a town do not get to pick and choose who develops and who doesn't. We realize that citizens have the right to express their opinion, but it could put the Town in a liable position if we were to turn down a valid application just because it is not popular. Also, each new development becomes a contributor to our tax base. As we all know, serving on a municipal board can be difficult and we would like to thank the Planning Board members for their commitment to working through the process of each application.

We currently are looking for volunteers for the cemetery committee and we are still in hopes that maybe some other residents would like to come forward to create a Rec Committee. The cemetery committee is usually most active during the spring and summer months, so if you have some time and would like to participate, please give us a call. We understand that it may be hard for people to serve on a Rec committee, but the old saying "many hands make light work" does ring true. It would be great if there were a few people willing to organize even one or two events. Maybe one group could organize a "Trunk or Treat" event for our local children and a second group could organize a craft fair, yard sale, or farmer's market event. I think it would help to create a sense of community here in town.

Our community library is open Wednesday 10 - 1 and Thursday 1 - 5 pm. It is such a cozy and inviting room. The library hours could be expanded if we had more volunteers come forward. There is a children's story hour that will be held all summer on Wednesdays at 10:30 am. Maybe there's a local Mom out there who would like to expand on this? Please contact Gary Woolson to see what he could use in the library. We are so fortunate to have this resource right here and it's a wonderful room, with tons of books and it's too bad we don't have more people in there enjoying it.

As always we have included all the financial information for the year ending April 30, 2019. We do not provide a May 30<sup>th</sup> cut off because it doesn't allow us enough time to get the Annual Town Report printed, back and made available to the public before the town meeting. This financial report will show the budgeted amount for each category, and the amount expended to date. When the Town receives the annual audit it will, once again, be posted on the Town of Newburgh website. And in case you were unaware, the town audit is also available at maine.gov/stateauditor web page for public viewing.

Finally, 2019 marks the Town of Newburgh's 200<sup>th</sup> anniversary! Currently, there is a volunteer committee working on developing a full day of fun (and fireworks) for Saturday, July 20<sup>th</sup>. We would love to hear from anyone who has something to contribute to the event, maybe pony rides or historical documents or photos we could display depicting the history of the Town of Newburgh. Please call the Town Office to discuss.

As always, we would like to encourage all residents to attend the annual Town Meeting on Thursday evening June 13<sup>th</sup> beginning at 6:30 pm. The meeting actually opens on Tuesday, June 11<sup>th</sup> so the Town can vote on Article 1, which is to elect a Moderator; Article 2, which is the election for one selectman seat and one school board seat; and also we vote to approve of the school budget. The meeting is then recessed until it is re-opened on Thursday, June 13<sup>th</sup> beginning at 6:30 pm to vote on all the other articles on the Town warrant.

Respectfully submitted:

Stanley Smith, III

Renee ODonald

Brian Carlisle

#### **Town Manager Report**

I would first like to take the opportunity to welcome Katie Flores to our office family. Katie is from Monroe but is in the process of buying a home and becoming a Newburgh resident. Cindy McGinnis is another asset in the office. She has been here over a year and she is also a Newburgh resident. Both are doing a great job and are always going above and beyond to help the residents of Newburgh.

It has been somewhat of a busy year here in Newburgh. A lot of training here in the office and getting things caught up. There has been a lot of growth in town this year and that is good because it keeps your taxes down. Some of the construction that has been approved are the apartments on rte. 69, and the Cell tower set to go in on rte. 69 also, 2 brand new homes were built in town as well. I am excited for Newburgh at the requests and inquiries that have come in from people looking for land to either buy and live here in Newburgh or move their business here.

Some of the major events that happened in town this year were, we had a young couple on the Kennebec rd. that lost their home to fire this winter and it was nice to see the community and the Newburgh Fire & Rescue Department work together to hold a benefit dinner to help them out. Also, we finally after many years of it being dormant have activated the Boston Post Cane ceremony and it was awarded to Margaret Fearon. The Cane is displayed at the town office in a case made by Greg Nash of Newburgh.

We have been planning to do a rummage sale for a while now and have finally set a date in June. The proceeds will be put in an account to start saving for a new Veteran Memorial. We are in hopes to erect a Veterans Memorial here on the grounds of the town office to update the current Town Veteran Honor Role.

However, with that we need more people to help, some people are trickling in to volunteer but we really need more as we hope to have other fundraising events to make this Memorial happen. Speaking of Volunteers if you haven't heard the town is having a birthday celebration and they need your help to make it happen. The Bicentennial Committee is looking for volunteers to help with that event in July.

With all that being said, some of my goals for the next year are to get everyone trained and crossed trained in the office, attend classes and networking sessions to see what might be out there to benefit the Town of Newburgh.

As always, I enjoy serving the residents of Newburgh and look forward to seeing you in the new year.

Respectfully submitted,

Cynthia (Cindy) Grant

#### Fire Chief's Report 2017-2018

It has been another tough year for the Fire Division with honoring our brothers in the public safety family not once but twice by standing vigil at the over pass on 195. Although we were honored to participate the weather conditions were sometimes brutal, but the dedicated members of Newburgh Fire and Rescue Department were there. The Department has grown a lot in the last year and it is mostly due to my officers, without them I could not do what I do, so a big THANK YOU to (Assistant Chief Drew Wiltbank, Capitan Shawn Ross, Lieutenants Neil Ashford and Brent Somers) for their dedication. We currently have 13 members. We have a great staff of officers and crew that work very well together. Also, I would like to thank the whole crew for all their dedication and hard work. We are working very closely with our mutual aid towns on training and communication to help us all work more cohesively.

As you can see from our budget request we are asking for a significant increase in salaries this year. We are hoping to be able to give our members incentive to continue with Newburgh Fire and Rescue for their great work by paying minimum wage for calls and trainings. As of right now, they get 20 dollars per call, which is not much when you spend 4 hours out on the highway in a cold wet snowy night waiting to get a car out of the ditch or 7 hours at a house fire.

The Fire Division again received grants from the Maine Forest Service and Maine Municipal Association. We are receiving 12 sets of forestry gear so that in the event of a forest fire or grass fire the members do not have to wear their turn out gear. The MMA grant got us new hazard cones and much needed flashing stop sign to use while directing traffic.

Rescue Chief Chris Fox and myself are currently working on updating our radio system in town, for better reception. Verizon has graciously given us permission to put our antenna on the new tower they will be putting up on Rte. 69. We are also participating in the beginning stages of a new building for Fire and Rescue.

We have been working to finish the new pump house and install the new pump. Also, we have been in the process of cleaning and organizing the Fire station.

From July thru April we have had a total of 60 calls:

Mutual Aid = 19	Structure Fire = 2	Auto Accident = 21	Chimney Fires = 2
EMS Assist = 5	Public Service = 1	Grass Fires = 1	Alarm Call = 3
Utility =3	Smoke Issues = 2	Public Safety check = 1	

Respectfully Submitted,

Ralph Shaw, Fire Chief

### Newburgh Fire and Rescue Rescue Division



Fiscal Year 2018-2019 brought more exciting changes to the Rescue Division of Newburgh Fire and Rescue. Since my last report to you, we have continued to update our department and bring equipment and practices to current standard.

During FY 17-18, the citizenry of Newburgh approved the appropriation of funds from the Town Surplus account to purchase and equip a new rescue vehicle. The new vehicle is a 2018

Ford Expedition SSV (Special Service Vehicle). We received the vehicle in mid-August and it was put into service at the end of October. As I have previously reported, this was a huge step up from our previous vehicle. The new vehicle has been equipped with the things we use most frequently on calls for service. We thank the voters of Newburgh for coming to the polls and approving this project.

In October, through a joint effort of both fire and rescue divisions, the department received new traffic safety equipment. We purchased new Stop/Slow signs to be compliant with new standards as well as nearly 3 dozen new traffic cones. Most importantly, we were able to equip each member of the department with a new traffic safety vest. This equipment is vital in assisting our crews to stay safe during roadway operations. This project was part of the Maine Municipal Association's safety grant which funds 2/3's of a project's cost. We continue to apply for this grant, and others, for various necessary projects to reduce the cost of our program to the taxpayer.

Our program continues to need more members. We continue to seek applicants who live in Newburgh or a bordering community to add to our ranks. No experience is necessary. The town of Newburgh will send the right candidate to school to be trained as an EMT. Please reach out to me for an application. Applications are also located on the town website and at the town office.

Thank you for your continued support to this vital program.

Respectfully Submitted, Christopher A. Fox, EMT Rescue Chief

Tom Robinson, PA-C, EMR Assistant Rescue Chief

#### Animal Control Report ~2018

#### Hey there folks,

Since taking over the ACO position in May this little town has been fairly quiet. I have returned a few dogs, reported the dog bites, trapped some cats, scolded Kevin the goat, and delivered 2 bats to Augusta for rabies testing (both were negative).

We contract with the Bangor Humane Society where ladies that work there do an amazing job caring for the pets waiting for homes. Since May I have made 5 trips to the Humane Society and delivered 5 cats.

The "Giving Garland" was something new I tried this year. Some of you may have noticed the goofy painted ornaments and the poem of plea at the town office. The garland was strung at 8 different locations. I was able to collect \$560.91 as well as an abundance of supplies! There is always a continuing need so please feel free to drop off any donations at the town office and I will be sure to get them to the shelter.

I have set 2 goals for myself this year. First is to work with the unregistered dog owners on getting those pups registered. I was able to return 2 out of the 3 dogs to their homes in a matter of minutes thanks to the handy town tag on the collar. It is Maine Law that all dogs older than 6 months be registered in the town they live in. Please spend the \$6.00 for altered or \$11.00 for unaltered dog to register your pet. Don't forget proof of a current rabies vaccination is required.

Secondly, I would like to focus on educating the community on spay/neuter programs that help keep the cost as well as the population down. A cat can have up to 3 litter's per year and average about 4 kittens per litter. Those kittens can start reproducing as young as 4 months and before you know it there are kittens everywhere! A great resource is the Bangor Humane Society, Forgotten Felines, as well as the Community Spay Neuter Clinic. If you see a stray cat, a colony of cats give me a holler, so we can make a positive effort to control the population.

I look forward to the New Year and helping the community with all its animal needs...well not the wild animals. Thank you, Newburgh!

Crystal Nichols, ACO Cell~ 716-6338 Home~ 948-2119

2018~31 Calls

Dogs Lost+Found~ 9Farm~3Dog Bites~3Cats Lost+Found~ 13Wildlife~3Shelter Trips~5

#### **Cemetery Report**

#### Greetings,

My name is Stephen Wright and I am your Newburgh Sexton. I would like to let residents know that I can be contacted at the Town Office. This year (2019), I will be addressing several issues with our town cemeteries. These are only a few examples.

- 1. Stone Straightening & Repair
- 2. Tree Removal- Overgrown trees can cause hazards to Residents and Stones.
- 3. Shrub Trimming
- 4. Sunken Graves filled and Sealed.

There will be other things I am sure that will need my attention. Any concerns or ideas can be addressed with me directly at the Town Office.

Stephen Wright Town Sexton

#### LIBRARY REPORT

The Newburgh Community Library wishes to thank all the citizens of Newburgh and some of the surrounding towns that supported the Library for the past nine years.

The donations of funds and books are greatly appreciated. We continue to add new books and movies to improve service to our patrons. Three services we offer are Wi-Fi, Ancestry.Com, and Encyclopedia Britannica. Anyone can request a book or DVD to be ordered and if our supplier has it we will purchase it.

Everyone is welcome to come in and sign up for a library card and become a member of the Library at no cost. We are always looking for new members and especially for volunteers to help keep the library operating.

Respectfully, Library Volunteers

#### Newburgh Countryside Riders Report

Hello town of Newburgh. My name is Neil Giles and I was recently elected as Vice President of the Newburgh Countryside Riders snowmobile club. Our entire club has put in a substantial amount of volunteer hours in the 2018 snowmobile season. As far as snow is concerned, we had somewhat of a late start, and somewhat of an early end, making for a relatively short season. That being said; thanks to the efforts of all the volunteers, when we were able to ride the riding was excellent. I personally have had multiple residents approach me at Dysart's or at other local businesses and compliment how well we are doing with the trails this year. Without the generous and forgiving landowners in this wonderful town, none of our progress would be possible.

We started trail maintenance with brushing and clearing some of the main trails around town in late September of 2018. These efforts continued throughout the fall until the cold weather hit, at that time we moved inside to President Chuck Homsted's shop to get our Chevy Colorado ready for grooming. We added lots of improvements to the truck including lighting, auxiliary wiring, an electric over hydraulic pump to operate the drag, as well as mounts and brackets to carry all the necessary tools when grooming. Over the summer we sold our tired Ski-Doo Skandics and replaced them with a new/holdover Yamaha VK540 and a used Arctic Cat Bearcat GS. These sleds are both in immaculate condition and are turn-key, ready to operate. We added custom hitches and drag wiring to each machine to work with our existing drags, and some lighting for the VK. I think everybody involved with our work nights would agree; we have a lot of fun doing what we do.

Once the snow hit and the ground was frozen, we took to the trails and worked diligently to shape and form them into the trails most residents know and love. We discovered a few hiccups when grooming with the Colorado, most were rectified on the side of the trail, some we will tackle this fall. This winter we were able to access nearly all of our towns trail system with the Colorado, with narrower trails being maintained by the sleds. The trails we regard as priority connect Hampden, Carmel, Dixmont, and Dysart's Travel Stop to our system. Next year we plan on adding Winterport and Monroe to that list. We will work on landowner permission to widen some of the major trails over the summer and add much needed bridges in some areas before the snow flies.

On behalf of the entire Newburgh Countryside Riders snowmobile club, every snowmobiler that rides our system, and winter recreationalists, I would like to sincerely thank our landowners for their continued support. Keep an eye on our Facebook page for updates and notifications. We will see everyone in the fall, and as always, THINK SNOW!

-Neil Giles

## FISCAL YEAR 2018-19 EXCISE TAX COLLECTOR'S REPORT

(These figures are as of April 30, 2019)

Excise Tax Collected \$273,062.00

## **MUNICIPAL AGENT'S REPORT**

Motor Vehicle Registrations, Sales Tax & Title Fees:	
Collected	\$ 76,865.50
Paid to Secretary of State	\$ 76,865.50
IFW/RV Registrations & Sales Tax:	
Collected	\$ 13,356.22
Paid Treasurer of State	\$ 13,356.22
State Dog License Fees:	
Collected	\$1,445.00
Paid Treasurer of State	\$ 1,445.00
Municipal Agent Fees:	
Collected & Retained by Town	\$ 6,070.00

## TOWN CLERK REPORT FISCAL YEAR 2018-19 7/1/2018 through 4/1/2019

Births	14
Marriages	.9
Deaths	17



William R. Birch Chief Deputy

Troy J. Morton Sheriff

> 85 Hammond Street Bangor, ME 04401 (207) 947-4585

Greetings:

It is the mission of the Penobscot County Sheriff's Office to safeguard the lives and property of the citizens we serve, to reduce the incidence and fear of crime, to enhance public safety and to meaningfully improve the lives of the citizens of Penobscot County.

In 2018 the Penobscot County Sheriff's Office responded to 218 calls for service in the Town of Newburgh. These statistics do not include the number of calls the Maine State Police responded to in Newburgh during this time. The Penobscot County Sheriff's Office and the Maine State Police have a call sharing agreement whereas the Sheriff's Office covers Newburgh and the surrounding towns one week and the State Police covers the area the following week.

Although our state and county remains one of the safest places to live, we ask citizens to continue to be vigilant. Please secure your homes, garages, vehicles etc. Scams remain a constant threat to both individuals and businesses. Unfortunately scams never go away. The names and tactics of the scams may change but the ultimate goal of the scams remain the same, to take your money! Together we will continue to make this the best place to live, raise a family and work.

The following is a list of the most common calls for service for the Town of Newburgh in 2018:

29	Suspicious	6
20	Harassment	6
19	Alarm	6
15	Hang-Up/Misdial 911	5
13	Civil	5
12	Juvenile Problem	4
11	Communications	3
10	Property Check	3
8	Death Investigation	2
	20 19 15 13 12 11 10	<ul> <li>20 Harassment</li> <li>19 Alarm</li> <li>15 Hang-Up/Misdial 911</li> <li>13 Civil</li> <li>12 Juvenile Problem</li> <li>11 Communications</li> <li>10 Property Check</li> </ul>

On behalf of Chief Deputy William Birch and myself, I would like to thank the citizens of Newburgh for their continued support of our office. We look forward to providing the highest level of service possible.

Respectfully Sheriff Troy Morton

#### CERTIFICATE OF ASSESSMENT TO BE RETURNED TO MUNICIPAL TREASURER STATE OF MAINE

County Penobscot , SS.

We hereby certify, that we have assessed a tax on the estate, real and personal liable to be taxed in the Municipality of Newburgh for the fiscal year 07/01/2018 to 06/30/2019, at 17 mils on the dollar, on a total taxable valuation of \$94,725,328

#### Assessments:

1.	County Tax	150,269.00
2.	Municipal Appropriation	911,641.00
3.	TIF Financing Plan Amount	0.00
4.	Local Educational Appropriation	1,163,961.00
5.	Overlay (Not to Exceed 5% of "Net To Be Raised" (see tax rate calculation #16)	2-15 99.0
~	The second	

Total Assessments

#### Deductions:

<ol><li>State Municipal Revenue Sharing</li></ol>	65,000.00
<ol><li>Homestead Reimbursement</li></ol>	89411.25
<ol><li>BETE Reimbursement</li></ol>	1,621.89
10. Other Revenue	486,928.00
11. Total Deductions	100/22000

12. Net Assessment for Commitment

Lists of all the same we have committed to Cynthia Grant, Tax Collector of said Municipality, with warrants in due form of law for collecting and paying the same to Cynthia Grant, Municipal Treasurer of said Municipality, or the successor in office, on or before such date, or dates, as provided by legal vote of the Municipality and warrants received pursuant to the laws of the State of Maine. (Title 36 MRSA, section 712)

Given under our hands this 07/18/2018

Municipal Assessor(s) rold

643161214

1,610,330.58

File the original with the Treasurer. File a copy in the Valuation Book

#### ASSESSORS' CERTIFICATION OF ASSESSMENT

WE HEREBY CERTIFY, that the pages herein, numbered from 1 to inclusive, contain a list and valuation of Estates, Real and Personal, liable to be taxed in the Municipality of Newburgh for State, County, District, and Municipal Taxes for the fiscal year 07/01/2018 to 06/30/2019 as they existed on the first day of April 2018.

IN WITNESS THEREOF, we have hereunto set our hands at Newburgh this 18 day of July, 2018.

Municipal Assessor(s)

County Penobscot

#### MUNICIPAL TAX ASSESSMENT WARRANT

State of Maine Municipality Newburgh To Cynthia Grant , Tax Collector

In the name of the State of Maine you are hereby required to collect of each person named in the list herewith committed to you the amount set down on said list as payable by that person.

#### Assessments:

1.	County Tax	150,269.00
2.	Municipal Appropriation	911,641.00
3.	TIF Financing Plan Amount	0.00
4.	Local Educational Appropriation	1,163,961.00
5.	Overlay (Not to Exceed 5% of "Net To Be Raised" (see tay rate calculation #16)	5759.0

6. Total Assessments

#### Deductions:

7.	State Municipal Revenue Sharing	65,000.00
8.	Homestead Reimbursement	89,611.25
9.	BETE Reimbursement	1,621.89
10.	Other Revenue	486,928.00
11.	Total Deductions	
12	Net Assessment for Commitment	1.

643161.14

1,610,330.58

## Arnolds Corner Cemetery

Herbert & Evelyn Lakeman	100.00	Kenneth & Ruth Leroux	100.00
Lloyd Marcho	100.00	Deanna Marcho	100.00
David & Freda O'Donald	100.00		

## **Bickford Cemetery**

Edwin Bickford	100.00	George Bickford	500.00
Bernice Bridgham	200.00	Merrill Gerow	100.00
Lydia J. Kneeland	200.00	John Luce	100.00
Robert Veinote Sr.	300.00	Daniel & Mary Day	50.00
Carl Stecher	150.00		

#### **Chapman Cemetery**

Clarence Baker	200.00	Aimee Blaisdell	1000.00
Dorothy Braley	100.00	Clifton & Iva Chapman	150.00
Clifton & Beatrice Chapman	100.00	Harry & Clara Chapman	200.00
George & Dorothy Chapman	100.00	Lewis Cook	100.00
Alan & Nancy Craven	200.00	Sandra Neally	100.00
Montford Downs	50.00	Leonard Fund	50.00
Fred Tribou & Leonard Gillis	200.00	Elmer Grant	600.00
Helena Green	100.00	J.F. Hussey	150.00
Axel Jolander	100.00	Andrew Knight	100.00
Leon & Paul Knight	100.00	Harold Lawrence	100.00
George Luce	100.00	Charles Mudgett	100.00
C.W. Morse	500.00	Scott & Helen Nealley	100.00
Augustus Newcomb	200.00	Clyde Newcomb	300.00
David Newcomb	50.00	Elisha Newcomb	50.00
Mary N. Newcomb	100.00	Granville Newcomb	200.00
Eleanor Noyes	150.00	Faustina Parsons	100.00
Clair Perkins	100.00	Ira Ryder	100.00
Eva Scripture	100.00	Charles Smith	100.00
Helen Smith	200.00	John Stevenson	100.00
Donna & Gerald Tolman	100.00	Alton Toothaker	150.00
Charles & Delilah Toothaker	200.00	Ford & Dorothy Veinote	200.00
Frank Walker	75.00	Lester Ward	200.00
A.W. Whitcomb	100.00	Chandler Whitcomb	200.00
Laurel White	100.00	Arthur Young	100.00
Evelyn Young	100.00	Harold & Priscilla Chapman	600.00
Alton Tolman	100.00	-	

#### Leavitt Cemetery

Ebenezer Bickford Sr.	100.00	Benjamin Bussey	50.00
Jabez & Amos Knowlton	500.00	Gideon Leavitt	100.00
Dudley & Sarah (Leavitt) Miles	100.00	Benjamin W. Peabody	100.00
Jefferson Smith	50.00	James Thomas	150.00

## **Knowlton Cemetery**

Royce Young

Alcander Croxford & C. Folsom	200.00	Maynard & June Bartlett	100.00
David Butterfield	100.00	Samuel Bridgham	100.00
Dudley R. & Mary (Toothaker)		Alma & Harry Norton	
Miles	200.00		150.00
Eldon & Christine Hamilton	100.00	Arthur & Esther Leavitt	100.00
Erwin & June Bates	100.00	Donald W. Hamilton	100.00
Felix & Beatrice Blinn	100.00	Edward & Cleora McCoy	150.00
Flora Jenkins	100.00	Harvey & Ada Mitchell	100.00
George & Sara Clements	100.00	John & Mary Leavitt	100.00
Howard & Estelle Whitcomb	100.00	Levi Edminster	100.00
Levi & Alice Dunivan	150.00	Percy Porter	100.00
Lloyd Simpson	100.00	Peter Mead	150.00
Madeline Moon	200.00	Reginald & Inez Toothaker	100.00
Maurice & Lilla Foster	100.00	Reginald & Pauline Toothaker	100.00
Moses Parsons	100.00	Richard Porter	150.00
Nelson & Theresa Chadbourne	200.00	Robert Downs	100.00
Orrin D. & Mary R. (Whitcomb)		Roy & Majorie	
Kimball	100.00	Chadbourne	100.00
Raymond & Beverly Porter	75.00	Susan Bickford	1000.00
Robert Leavitt	100.00	Theodore & Dorothy Clements	200.00
Wallace & Nellie Badger	100.00	Thomas & Bernice Burke	100.00
Walter & Dolly Smith	250.00	Thomas & Lois Libby	100.00
Wayne & Collette Young	100.00	William & Eleanor Whitcomb	250.00
William Dunivan & Fred Leavitt	100.00	William & Rena Goodrich	600.00
Heidi Mead	50.00	Barbara Mead	50.00
Jessie Giles	50.00	Leo & Marie Roy	150.00
Peter Mead	50.00	Angelon & Linda Upham	50.00
Malcolm Butterfield	100.00	-	
Christine Smith	50.00		
n			

50.00

Hill Cemetery			
Harold & Barbara Burgess	100.00	William H. Bishop	100.00
Leonette Bard	50.00	Claude & Edyth Bates	100.00
Linden Buzzell	150.00	Harold Curtis	100.00
Chester Emerson	100.00	Norman & Priscilla Fish	100.00
Fred Glidden	50.00	James Glidden	50.00
Richard & Penny Grace	100.00	Betty & Henry Grover	50.00
Doris & Stuart Hatch	200.00	Orville Holmes	50.00
Guy H & Elmyra L. Kimball	125.00	David & Percy King	200.00
Frank King	125.00	M. Elizabeth Knight	100.00
Kenneth & Dorothy Lindsey	250.00	Ernest Lindsey, Jr.	150.00
Charles & Barbara Lindsey	100.00	Ernest & Emily Lindsey	100.00
Morris Martin, Jr.	250.00	John Miller	300.00
Frank Page	50.00	Henry & Vivian Rines	150.00
Eugene & Charlotte Robinson	100.00	Franklin Sr. & Jean Robinson	100.00
Franklin Jr. & Dawna Robinson	100.00	Florian Rogers	100.00
Harold E. Rodgerson	100.00	Donald & Nesta Ross	100.00
Ronald & Shirley Ross	100.00	Leo & Marie Roy	150.00
Priscilla & Gary Sibley	450.00	Michael & Sandra Turner	100.00
Donald & Sandra Ward	250.00	Ronald & Carmen Roy	600.00
Mark Fergerson	50.00	Rodney & Virgina Overlock	50.00
Robert H, Bishop	100.00	Deidre Hibbard	100.00
Carlton Fergergson	50.00		

#### **Brookside Cemetery**

Donald & Barbara Mayo	100.00	Beverly Veinote	100.00
Ralph & Betty Porter	100.00	Vernon & Marion Veino	200.00
John & Regis Tivnan	100.00	Vernon & Geraldine Carr	250.00
Harold & Thelma Mace	100.00	Sandra Nealley	225.00
Getchell, Karen	150.00	Carol Tolman	50.00
Malcolm & Carolyn Tapley	100.00	Elizabeth & Roland Emery	150.00
Nancy Craven	50.00	Alan & Cindy Dunton	50.00
Gene & Bonnie Veinote	250.00	Charles, Sr. & Evelyn Dunton	50.00
Roland B. & Lillian Fogg	300.00	Louise Ward	500.00
Frances Perry	100.00		
Beverly Porter	300.00	Rena White	50.00
Stanley & Mary Jackson	50.00	Bonnie Henderson	100.00
Eugene & Hilda Sparrow	50.00	Lawrence & Maureen Emery	100.00
Stephanie Smith	150.00	James & Bonita Gomm	250.00
Vernon & Golda Toothaker	100.00	Beverly Porter	100.00
Phyllis Ricker	250.00	Lorraine Porter	50.00
Stephen Porter	200.00	John & Debra Calderwood	100.00
Anthony DeFeo	100.00	Andrew & Nancy Spohrer	100.00
Helen Mogan	100.00	Benjamin Herbest	150.00
Dianna Darling	100.00		



**Troy Morton** Sheriff

**85 Hammond Street** Bangor, ME 04401 (207) 947-4585

William Sheehan **Chief Deputy** 

## House Numbering Order Form Newburgh

#### Single Sign

6 inch by 8 inch sign with four inch reflective numbers on aluminum backer single sided

**PACKAGE**-Two signs on a steel post are provided in order to make house numbering visible at the end of driveway from both directions of the roadway. Signs are most valuable if posted near the end of the entrance to the home/business as this makes them more visible for emergency responders who often search for the residence during darkness. A single sided sign without post may be purchased. Signs have a colored background chosen by the town.

#### Single Sign on Post

Four feet tall Post u-channel painted steel. Package includes mounting bolt for sign. Mailbox Sign

Two sided sign with mounting hardware for attaching to the top of a rural type mailbox. \*(Mailbox mount requires homeowner to drill two holes on top of mailbox for installation)

Name: Street Address: Town: Telephone Number: Costs: \$12.00 for the PACKAGE- two single sided signs, post and bolts () \$ 9.00 for one single sided sign, post and bolt () \$ 9.00 for double sided sign and mail box bracket (top mount) () (Mailbox mount requires homeowner to drill two holes on top of mailbox for installation) \$ 6.00 for only single sided sign ()

The House Number you want on your sign -

Make checks payable to: TOWN OF NEWBURGH

#### CHECK

#### PROPERTY DECLARATION FOR NEWBURGH, MAINE

Paragraph 706, Title 36 of the Maine State Revised Statutes Annotated (MRSA) states that taxpavers are to submit true and perfect lists of property, not exempt from taxation, to the Assessor by April 1<sup>st</sup>. If any person after such notice does not furnish such list, he is thereby barred of his right to make an appeal for abatement of his taxes.

#### NAME OF OWNER

General Instructions: List all personal property (non real estate property) and leased equipment in your possession as of April 1

Examples for Business Personal Property to include: Furniture & Fixtures typically found in stores and offices Machinery & Equipment including mechanical Items & office equipment Telecommunications Equipment (phones, faxes & modems) Computer Equipment, Software & Printers

Examples of Non-Business Personal Property to include: Vehicles that are not registered & excised (tractors, golf carts, riding lawn tractors, ATV's) Boats & watercraft valued at more than \$1,000, not registered Machinery & Equipment valued at more than \$1,000

Field Crop Equipment used in the production of hay & field crops

Manufacturing Equipment used to produce goods including sawmilis

Miscellaneous Items such as rental equipment, storage/cargo trailers, liquid propane tanks, etc.

Vehicles that are not registered and excised (tractors, riding lawn tractors, golf carts, ATV's)

Boats and watercraft not registered

Quantity	Year of Manufacture	Year Acquired	Description	Acquisition Cost

#### Leased Equipment

Leased From	Address	Quantity	Description	Year Acquired	Monthly Rental Fee

Items exempt from Personal Property Tax (Title 36, Subchapter 3, Section 655)

Industrial Inventories Stock In-Trade Agricultural Produce & Forest Products Livestock Household Furniture & TV's Registered snowmobiles Wearing Apparel Farm Utensils Mechanical tools Radium Pleasure boats in storage or under repair owned by someone out of State

Water & Pollution Control facilities

Individual owned Personal Property with a just value of less than \$1,000 (THIS DOES NOT APPLY TO BUSINESSES)

Tax Relief Options

BETR- Business Equipment Tax Rebate: rebate of PP tax paid on eligible business equipment - Info may be obtained at Town Office or through ME Revenue Service

BETE- Business Equipment Tax Exemption: exemption for eligible property first subject to PP tax on or after 4/1/08 – Info may be obtained at Town Office or ME Revenue Service

Bartering System - PP tax may be lessened if resident volunteers for work needed by town

The Selectboard is following the law established by the State of Maine Legislature and the Maine State Constitution by informing every resident of their tax obligation and asking them to fill out this self-declaration form.

s

I have no taxable personal property

igned:	
Deter	

## Lien Breakdown

Tax Year: 2017-1 To 2017-

3 As Of: 04/30/2019

	A3 01. 0 1/30/2013				
Name	Principal Due	Pre Lien	Costs	Interest	Total
		Int			
Belcher, Leonard	594.83	15.51	60.70	34.91	705.95
Betts, Bryant A. & Barbara A.	473.98	12.36	60.70	27.82	574.86
Dennison, James O. & Brenda T.	775.53	20.23	60.70	45.51	901.97
Downs, Robin M.	50.61	0.00	0.00	0.48	51.09
Driscoll, Lauren	3,794.90	25.47	57.70	222.70	4,100.77
Dunton, Alan & Cindy	1,849.60	48.24	67.40	108.54	2,073.78
Frost, Robert G & Lori A	110.74	0.00	0.00	4.48	115.22
Jordan, Scott	797.86	20.81	60.70	46.82	926.19
Leighton, Leroy	1,520.07	0.00	0.00	3.50	1,523.57
Ordway, Dwight H.	336.73	8.78	60.70	19.76	425.97
Perry, Judith	16.97	0.00	0.00	0.00	16.97
Pozzy, Jeffrey S.	980.70	0.00	0.00	0.94	981.64
Ricker Rev Tr, Reginald D. & Althea	1,447.57	37.76	60.70	84.95	1,630.98
R.					
Ross, Carol	655.11	17.08	60.70	38.45	771.34
Simpson, Pamela J.	802.18	20.93	60.70	42.24	926.05
Spohrer, Andrew J.& Nancy M.	57.02	1.49	60.70	3.35	122.56
Tingley, Trustee, Stanwood	329.79	8.60	60.70	19.35	418.44
Tivnan, Devisee's of John	1,475.23	38.48	60.70	86.57	1,660.98
Toothaker, Devisees of Dolores	2,884.39	75.23	60.70	169.27	3,189.59
Veinote, Sr., Robert	2,045.07	53.34	60.70	120.01	2,279.12

#### Non Zero Balance on All Accounts

Tax Year: 2018-1 To 2018-4 As of: 04/30/2019

	AS 01: 0 1/50/2015				
		Original	Amount		
Name	Year	Тах	Due		
Adams, Joseph Michael	2018	840.31	850.16		
Belcher, Leonard	2018	641.00	650.85		
Betts, Bryant A.	2018	513.15	523.00		
Brinkworth, Deborah P	2018	479.67	489.52		
Brooks, Susan A.	2018	169.37	179.22		
Butterfield, Michael	2018	998.05	1,007.90		
Calderwood, John	2018	408.83	272.41		
Cassidy, Brigitte	2018	831.49	841.34		
Chadbourne, Robert L	2018	421.31	216.99		
Chapman, Cynthia A.	2018	1,082.29	1,092.14		
Chauvin, Brenda A.	2018	1,688.17	1,560.87		
Clark, Marcia	2018	480.59	490.44		
Cormier, Donald	2018	1,344.16	1,354.01		
Day, Bryan	2018	2,725.81	2,735.66		
Dennison, Brenda T.	2018	839.75	849.60		
Downs, Robin M.	2018	328.29	338.14		
Driscoll, Lauren	2018	6,783.70	6,793.55		
Ellis, David II & Dale D.	2018	1,046.78	1,046.75		
Frost, Robert G & Lori A	2018	1,493.13	1,502.98		
Getchell, Benjamin S.D.	2018	1,080.71	1,090.56		
Getchell, Benjamin S.D.	2018	20.86	30.71		
Gibbs, Charles	2018	589.58	599.43		
Gibbs, Charles F.	2018	3,167.58	3,177.43		
Hamilton, Terrence H	2018	3,342.06	1,680.88		
Hatt, Aimee J.	2018	778.70	788.55		
Johnson, Melissa	2018	30.40	40.25		
Jordan, Scott	2018	861.99	871.84		
Leighton, Leroy	2018	2442.48	2452.33		
Martin, Wayne	2018	373.03	382.88		
Nash, Jr., Gregory	2018	2,224.20	2,234.05		
Ordway, Dwight H.	2018	364.62	374.47		
Perry, Judith	2018	1,939.70	1,949.55		
Porter, Scott L.	2018	814.57	824.42		
Pozzy, Jeffrey S.	2018	2,134.64	2,144.49		
Prescott Living Trust, Geraldine A.	2018	361.28	371.13		
Prescott Living Trust, Geraldine A.	2018	1,254.60	1,264.45		
Prescott, Joseph	2018	1,093.58	1,103.43		
Ricker Rev Tr, Reginald D. & Althea R.	2018	161.02	170.87		
devisees					
Ricker Rev Tr, Reginald D. & Althea R.	2018	1,567.43	1,577.28		
devisees			·		
Rock Maple Holdings	2018	286.06	9.85		
Rock Maple Holdings	2018	83.13	9.85		
Ross, Carol	2018	709.36	719.21		
Ryder,Ted	2018	170.00	179.85		
	2010	1/0.00	175.05		

## Non Zero Balance

on All Accounts

Tax Year: 2018-1 To 2018-4 As of: 04/30/2019

Name	Year	Original Tax	Amount Due
Simpson, Pamela J.	2018	856.49	866.34
Smith, Michael	2018	2,098.17	2,108.02
Smith, Peter S & Kimberly A	2018	567.43	577.28
Smith, Stanley C III	2018	949.01	330.43
Spohrer, Andrew J.& Nancy M.	2018	61.74	71.59
Stanhope, Douglas	2018	240.45	240.45
Stymiest, Ricky L.	2018	1,150.82	1,160.67
Tanner, David A. & Sarah J.	2018	718.83	728.68
Thomas, Travis	2018	519.42	289.42
Tingley, Trustee, Stanwood	2018	357.10	366.95
Tivnan, Devisee's of	2018	1,597.39	1,607.24
John			
Toothaker, Devisees of Dolores	2018	3,123.22	3,133.07
Torrey, Amanda	2018	1,049.97	799.83
Torrey, Roscoe	2018	1,269.44	1,279.29
Upham, Angelon	2018	2,007.41	2,017.26
Veinote, Gregory	2018	1,241.80	630.75
Veinote, Sr., Robert	2018	2,214.40	2,224.25
Whittaker, Lewis devisees	2018	5,729.73	5,739.58

#### Non Zero Balance on All Accounts Personal Property Tax Year: 2017-1 To 2017-3

Tax Year: 2017-1 To 2017-3 As of: 04/30/2019

			Original	Amount
Name	Year		Тах	Due
Babcock, Allen		2017	235.50	235.50
Torrey, Roscoe		2017	94.20	94.20
Williamson, Glen		2017	31.40	31.40

#### Non Zero Balance on All Accounts Personal Property

Tax Year: 2018-1 To 2018-4 As of: 04/30/2019

	, ,		Original	Amount
Name	Year		Tax	Due
Abercrombie, Mari		2018	34.00	34.00
Babcock, Allen		2018	255.00	255.00
Corliss, James		2018	78.20	78.20
FIRST DATA MERCHANT		2018	5.73	5.73
SERCV CORP				
Homsted, III, Clarence A.		2018	34.00	17.00
Price, Leonard		2018	30.60	15.30
Ricker, Reginald		2018	170.00	170.00
Torrey, Roscoe		2018	102.00	102.00
ViaSat Inc		2018	16.35	16.35
Williamson, Glen		2018	34.00	34.00

#### LANDMARK HERITAGE TURST

Landmark Heritage Trust (formerly Newburgh Area Heritage Trust) is a nonprofit corporation available to work in Carmel, Etna, Dixmont, Hampden, Monroe, Newburgh and Winterport to protect open space and the area's agricultural, scenic, historical and recreational resources. We encourage conservation of natural resources by fostering environmental awareness through education and preservation of open space through conservation easements, donations of land and other resources.

We currently hold easements on over 800 acres of permanently protected open space and are negotiating additional easements in the area. Our most visible holdings are an easement covering Northern Pond Natural Area in the Town of Monroe and an easement covering Turtle Head Peninsula on the Penobscot River. This easement covers a valuable piece of riverfront in the Town of Hampden.

We monitor these easements annually. These easements guarantee that no development will take place on these properties in the future. No buildings or roads can be built on them while allowing all traditional uses, such as hunting, fishing, hiking, skiing etc. to continue. We also continue to talk with many land owners in the area about permanent protection of open space.

We have developed a new website that will allow anyone interested in our work to keep to our current activities. Visit us at <u>www.landmarkheritagetrust.org</u>

Landmark Heritage Trust is open to everyone. We are always looking for new members, especially people interested in helping by volunteering their time and expertise. All are welcome to attend our monthly meetings to learn more about this local land trust.

Anyone interested in pursuing land protection measures can contact any member of the trust.

Allan Tubbs, President 852-3569	Tony DeFeo, Vice President 234-2053
Land Mark Heritage Trust	Land Mark Heritage Trust
P.O Box 105	P.O Box 105
Dixmont, ME 04932-0105	Dixmont, ME 04932-0105

## OFFCIAL BALLOT MUNICIPAL ELECTION, TOWN OF NEWBURGH

## JUNE 11th, 2019

Make a cross (x) or a check ( $\sqrt{}$ ) in the square to the left of the name of the candidate for whom you wish to vote.

#### FOR SELECTMAN – ASSESSOR - OVERSEER OF THE POOR

Three Year Term	Vote for not more than one		
	Carlisle, Brian	Newburgh Municipality of Residence	
	Write-In	Municipality of Residence	
FOR RSU #22 DIRECT	<u>OR</u>		
Three Year Term	Vote for not more than one		
	Miller, Heath	Newburgh Municipality of Residence	
	Write-In	Municipality of Residence	
		Town Clerk	_

**CYNTHIA GRANT** 

#### TOWN MEETING WARRANT ELECTION JUNE 11th, 2019 AND OPEN TOWN MEETING JUNE 13th, 2019

To Gary Woolson, a resident of the Town of Newburgh, in the County of Penobscot, State of Maine.

#### **GREETINGS:**

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Newburgh in said County and State, qualified by law to vote in town affairs, to meet at the Newburgh Elementary School Building, in said Town, on Tuesday, the 11th, day of June, A.D. 2019, at eight o'clock in the forenoon, then to act on Articles 1 and 2. And to notify and warn the voters to meet at the Newburgh Elementary School in said Town on Thursday, the 13th, day of June, A.D. 2019, at six-thirty PM in the evening, then and there to act upon Articles # 3 through all at Open Town Meeting, said articles being set out below, to wit:

<b>ARTICLE 1.</b> To elect a Moderator by written ballot, to preside at said meeting, and fix compensation therefore.
<b>ARTICLE 2.</b> To elect by secret ballot one Selectman, Tax Assessor and Overseer of the Poor, for a term of three years.
<b>ARTICLE 3.</b> To see if the Town will vote to authorize the Board of Selectmen to act as Road Commissioners.
<b>ARTICLE 4.</b> To see if the Town will vote to appropriate \$669.00 received from the State for snowmobile registrations, t the Newburgh Countryside Riders Snowmobile Club for the maintenance of their system or network of snowmobile trails.
<b>ARTICLE 5.</b> To see if the Town will vote to allow all revenues provided by Capital Ambulance, private donations and fundraising to be transferred to the Rescue Education/Equipment Reserve Account.
<b>ARTICLE 6.</b> To see if the town will vote to set the date that property taxes will be due in two equal payments on November 14th, 2019 and March 13th, 2020, and to fix the rate of interest at 8.00% to be charged on the unpaid amounts beginning December 14, 2019 and April 13, 2020.
Board of Selectmen Recommends Yes
The Maximum rate set by the State of Maine is 9.0%
<ul><li><b>ARTICLE</b> 7. To see if the town will vote to authorize the Selectmen to spend Overlay Funds for Abatements &amp; Unanticipated expenses (examples: a Forest Fire, Major Break Down of Fire Equipment).</li></ul>
Board of Selectmen Recommends Yes

ARTICLE **8.** To see if the Town will vote to accept and expend any and all donations, grants, revenues, reimbursements, State or Federal FEMA monies and any or all other federal, state, private, or international grants or reimbursements as provided by the Maine State Legislature, State of Maine divisions, departments or bureaus, and/or federal, local or private sources.

Board of Selectmen Recommends Budget Committee Recommends	Yes Yes		
INT ON TAXES	1,500.00	GA REIMB	400.00
LIEN COST	2,000.00	RSU #22 REIMB	4,000.00
MV EXCISE TX	280,000.00	STATE REV	80,000.00
BOAT EXCISE	1,500.00	VETERAN REIMB	900.00
AGENT FEES	7,500.00	DOT BLOCK	25,000.00
INT EARNED	2,500.00	BETE	1,622.00
<b>BUILDING PERMITS</b>	800.00	SNOWMOBILE	728.00
FAX/COPY	200.00	MISC INCOME	1,000.00
PERSISTENCE	5,000.00	TREE GROWTH	5,000.00

each.

ARTICLE 9. To see if the Town will vote to authorize the Board of Selectmen, on behalf of the Town, to sell and/or dispose of any excess property, real estate acquired by the Town through nonpayment of taxes thereon, subject to advertising of same for three consecutive days in a local paper, on such terms as they deem advisable and to execute a quit-claim deed for such property, except the Board of Selectmen may allow the immediate previous owner, or heirs one generation, up to 90 days to redeem such property by payment of all unpaid taxes on said property plus interest, lien costs and recording fees, and the Municipal officers shall use the special sale process required by 36 M.R.S. 943-c for qualifying homestead property if they choose to sell it to anyone other than the former owner(s).

Board of Selection	men R	ecommends Yes
•••••	••••	
ARTICLE	10.	To see if the town will vote to accept any revenues, gifts, unanticipated donations, or pass through funds that may be provided by individual(s), business associations, charitable groups, or other organizations, which have not been listed in any previous or following articles, if the Board of Selectmen determine that the gifts, donations, or pass through funds are in the best interest of the town.
Board of Select	men R	ecommends Yes
ARTICLE	11.	To nominate and elect one (1) member to the planning board for terms of 3 years.
ARTICLE	12.	To nominate and elect four (4) alternate members to the planning board for terms of one year

......

ARTICLE **13.** To see what sum of money the Town will vote to raise and appropriate for **General Government**. Board of Selectmen Recommends \$242,998 **Budget Committee Recommends** \$242,998 Administration \$186,920 (Items paid out of administration: wages, health insurance, office supplies, street light, equipment, audit, postage, town report printing, MMA dues, training) Select Board \$ 6,670 Municipal Building \$ 29,872 Tax Collector \$ 2,350 Elections \$ 1,300 Assessing, Planning Board, CEO \$ 15,886

.....

**ARTICLE** 14. To see what sum of money the Town will vote to raise and appropriate for the **Public Safety**.

Board of Selectmen Recommends	\$115,937	
Budget Committee Recommends	\$115,937	
Fire Dept. Operating Budget		

Fire Dept. Operating Budget	\$ 36,375
Fire Dept. Chief and Compensation	\$ 10,765
Assistant Chief & Call Firemen Compensation	\$ 34,247
First Responder Operating Budget	\$ 13,300
First Responder Compensation	\$ 15,050
Public Safety Building Utilities	\$ 6,200

**ARTICLE** 15. To see what sum of money the Town will vote to raise and appropriate for Animal Control.

Board of Selectmen Recommends	\$7,161
Budget Committee Recommends	\$7,161
ACO Officer	

Supplies

Shelter Contract \$ 2,377

\$ 4,584

\$ 200

**ARTICLE** 16. To see what sum of money the Town will vote to raise and appropriate for **Road Maintenance**.

Board of Selectmen Recommends	\$419,058
Budget Committee Recommends	\$419,058

Winter Roads\$ 205,515Summer Roads\$ 211,543Salt Shed Maintenance\$ 2,000

.....

ARTICLE 17. To see what sum of money to Solid Waste/Recycling.	he Town will vote to raise and appropriate for Waste Management/
Board of Selectmen Recommends Budget Committee Recommends	\$111,769 \$111,769
Bulky Waste Clean Up PERC Tipping Fees Curbside Pickup	\$ 8,000 \$ 50,000 \$ 53,769
ARTICLE 18. To see what sum of money t Maintenance.	he Town will vote to raise and appropriate for <b>Building Repair and</b>
Board of Selectmen Recommends Budget Committee Recommends	\$4,600 \$4,600
Municipal Office Fire Department Buildings Other	\$ 1,000 \$ 1,600 \$ 2,000
<b>ARTICLE</b> 19. To see what sum of money t	he Town will vote to raise and appropriate for <b>Insurance</b> .
Board of Selectmen Recommends Budget Committee Recommends	\$ 19,007 \$ 19,007
Workers Compensation Unemployment MMA Risk Pool	\$ 5,087 \$ 772 \$ 13,148
<b>ARTICLE 20.</b> To see what sum of money t	he Team will wet to mice and encoursiets for the <b>Lib</b> man
Board of Selectmen Recommends Budget Committee Recommends	<ul> <li>he Town will vote to raise and appropriate for the Library</li> <li>\$200</li> <li>\$200</li> </ul>
••••••	
<b>ARTICLE 21.</b> To see what sum of money t	he Town will vote to raise and appropriate for <b>E911</b> .
Board of Selectmen Recommends Budget Committee Recommends	\$ 600 \$ 600
(This is for the Addressi	ng Officer and supplies)

.....

•

ARTICLE	<b>22.</b> To see what sum of money th <b>Maintenance</b> .	e Town will vote to raise and appropriate for <b>Cemetery</b>
	nen Recommends tee Recommends	\$19,883 \$19,883
	Sexton Supplies Mowing/Grounds Improvement	\$ 2,883 \$ 2,500 \$ 14,500
ARTICLE		e Town will vote to raise and appropriate for Requested: <b>\$ 900</b> Requested: <b>\$ 1,099</b>
ARTICLE	<b>24.</b> To see what sum of money th	e Town will vote to raise and appropriate for General Assistance.
Budget Commit	nen Recommends tee Recommends	\$1,500 \$1,500
ARTICLE	<b>25.</b> To see if the town will vote t amount to be raised from tax	to apply revenue from the following Trust Funds to reduce the ation for Roads and Schools.
	nan Recommends tee Recommends	\$ 20,000 \$ 20,000
	Knowlton School Trust F Bickford Road Trust Fund Bickford School Trust Fu	\$ 6,000
ARTICLE	<b>26.</b> To see if the town will vote	to transfer the following from the Undesignated reduce the amount to be raised from taxation.
Budget Commit	nen Recommends tee Recommends	\$130,000 \$130,000
ARTICLE	Fund.	to raise and appropriate \$ 1,000 for the Building Reserve
Board of Selectr	nen Recommends YES	

ARTICLE 28. To see if the town will authorize the Board of Selectmen to spend an amount not to exceed 3/12 of the budgeted amount in each budget category during the period beginning July 1, 2019 until such time that the annual budget is adopted.

Board of Selectmen Recommends YES

 ARTICLE
 29. "Shall an ordinance entitled Newburgh Land Use Ordinance be enacted.

 ARTICLE
 30. To see if the Town will vote to authorize funds from the sale of Newburgh Fire and Rescue excess equipment be designated in the Capital Equipment fund.

 Board of Selectmen Recommends YES
 Given under our hands in the Town of Newburgh this \_\_\_\_\_day of June, 2019.

Stanley Smith II, Selectman

Brian Carlisle, Selectman

Renee' O'Donald, Selectman

## General Ledger Detail Report ALL Accounts

July to April

Debits	Credits	B A L A N C E Debit 0.00 1,160,389.74 100.00 97.15 100.00 97.15 100.00 15,421.71 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Credi 400.00 1.20 475.00
Debits	Credits	Debit 0.00 1,160,389.74 100.00 97.15 100.00 15,421.71 0.00 0.00 0.00 0.00 0.00 0.00 0.00	400.00 1.20 475.00
		1,160,389.74 100.00 97.15 100.00 15,421.71 0.00 0.00 0.00 106,041.64 0.00 0.00 0.00 0.00	1.2 475.0
		1,160,389.74 100.00 97.15 100.00 15,421.71 0.00 0.00 0.00 106,041.64 0.00 0.00 0.00 0.00	1.2 475.0
		1,160,389.74 100.00 97.15 100.00 15,421.71 0.00 0.00 0.00 106,041.64 0.00 0.00 0.00 0.00	1.2 475.0
		100.00 97.15 100.00 15,421.71 0.00 0.00 0.00 106,041.64 0.00 0.00 0.00 0.00	1.2 475.0
		97.15 100.00 15,421.71 0.00 0.00 0.00 106,041.64 0.00 0.00 0.00 0.00	1.2 475.0
		100.00 15,421.71 0.00 0.00 0.00 106,041.64 0.00 0.00 0.00 0.00	1.2 475.0
		15,421.71 0.00 0.00 0.00 0.00 106,041.64 0.00 0.00 0.00 0.00	1.2 475.0
		0.00 0.00 0.00 106,041.64 0.00 0.00 0.00 0.00	1.2 475.0
		0.00 0.00 106,041.64 0.00 0.00 0.00 0.00	1.2 475.0
		0.00 0.00 106,041.64 0.00 0.00 0.00 0.00	1.2 475.0
		0.00 106,041.64 0.00 0.00 0.00 0.00	1.2 475.0
		106,041.64 0.00 0.00 0.00 0.00	1.2 475.0
		0.00 0.00 0.00 0.00	1.2 475.0
		0.00 0.00 0.00 0.00	475.0
		0.00 0.00 0.00	475.0
		0.00 0.00	475.0
		0.00	475.0
		0.00	
		13.75	
		13.75	
			0.0
		4.84	
		3.41	
		3.45	
		88,915.19	
			20.3
		47.10	
		238.68	
		607.97	
		314.60	
		376.18	
		361.10	
		849.98	
			0.0
		-	
		-	
		•	
		3,078.63	
		-	
		6,188.11	
		24,205.80	
		4,045.88	
		3,005.43	
			498.65 376.18 361.10 849.98 2,917.63 2,780.62 2,780.62 3,078.63 3,204.63 6,188.11 4,192.95 24,205.80 4,045.88

## General Ledger Detail Report ALL Accounts

July to April

EES EFEES 25% NSE FEES CORD FEES EC 75% DWMOBILE CLUB	Debits	Credits	B A L A N C E Debit 0.00 0.00	Credit 3,541.56 649.75 55.00 9.60 9.00
EES 6 FEES 25% NSE FEES CORD FEES EC 75%	Debits	Credits		3,541.56 649.75 55.00 9.60
g FEES 25% NSE FEES CORD FEES EC 75%				649.75 55.00 9.60
g FEES 25% NSE FEES CORD FEES EC 75%				649.75 55.00 9.60
g FEES 25% NSE FEES CORD FEES EC 75%				649.7 55.00 9.60
NSE FEES CORD FEES EC 75%				55.00 9.60
NSE FEES CORD FEES EC 75%				9.60
CORD FEES EC 75%			0.00	9.6
EC 75%			0.00	
			0.00	9.0
			0.00	
DWMOBILE CLUB				10.0
JWMOBILE CLUB				10.0
			0.00	1,979.3
			0.00	
			0.00	272.0
				373.0
				285.5
ENDAR				15.0
FUND				8,825.0
				4,909.6 4,909.6
CHOOL FUNDS				4,909.0 58,872.0
ERTY TAX				75,040.0
L FEES TOWN				11,647.8
L FEES TOWN			5,751.60	11,047.0
IONS			5,751.00	3,658.5
				7,618.3
-				15.7
				691.6
				300.0
				2,264.2
				5,543.4
				489.5
				1,000.0
				868,211.8
				138,516.2
				389,303.0
			153,246,14	565756516
Fund				0.0
-h				
			400.00	20E F
				295.5
				521.9
				7,163.9
runa				574.5
				510.9
	IONS INATION ITAL ACCOUNT ITAL ACCOUNT ITAL ACCOUNT ITAL ACCOUNT ITAL ACCOUNT ITAL ACCOUNT ITAL ACCOUNT ITAL ACCOUNT INTERNATIONS IPANETIC INTERNATIONS IPANETIC IPANETIC INTERNATIONS IPANETIC IPANETIC IPANETIC INTERNATIONS IPANETIC IPANETIC IPANETICI IPANETIC IPANETICI IPA	NATION ITAL ACCOUNT NT DONATIONS HARITABLE GRANT IPTMENT DONATIONS SS E RESERVE 2011 FUND BALANCE ND BALANCE OL OL Fund sh al Fund fund fund fund fund	NATION ITAL ACCOUNT NT DONATIONS HARITABLE GRANT IPTMENT DONATIONS SS E RESERVE 2011 FUND BALANCE ND BALANCE OL OL Fund sh al Fund und fund fund fund	NATION ITAL ACCOUNT NT DONATIONS HARITABLE GRANT IPTMENT DONATIONS SS E RESERVE 2011 FUND BALANCE ND BALANCE OL OL OL IS3,246.14 Fund 0.00 sh S55,022.28 Al Fund 400.00 fund fund fund

# General Ledger

Detail Report ALL Accounts

	April	

Account						B A L A N C E	
	Date	Jrnl	Desc	Debits	Credits	Debit	Credit
2 - TRUST	FUND CON	IT'D					
325-00	Perpetual	Care Fund					33,330.20
330-00	Shirley Bu	rgess Fund					2,340.41
			Fund				0.00
3 - RESERV	/e fund					0.00	
123-10	Due From	General Fu	nd			61,872.00	
123-15	MCF Inves	tments				216,178.71	
123-50	Due From	Trust Funds	5			295.53	
140-01	Due to/Du	e from Fun	d 1				12,045.88
313-01	Building Fu	und					41,326.12
313-04	Town Woo	dlot					8,500.00
313-05	Knowlton S	School Rese	erve				216,178.71
313-06	Knowlton I	Fence Spen	dable				295.53
		-	Fund				0.00
Final Tota	als						0.00

Final Totals

# **Expense Detail Report** ALL Accounts

ALL ACCOUNTS	
July to April	

Account		Current		Unexpended
Date Jrnl	Desc	Budget	Net	Balance
01 - GENERAL GOVERNMENT		240,053.00	0.00	240,053.00
01 - ADMINISTRATION		181,275.00	0.00	181,275.00
01 - COMPENSATION		112,500.00	78,166.13	34,333.87
05 - INSURANCE		36,885.00	23,131.81	13,753.19
10 - SUPPLIES		6,500.00	4,689.65	1,810.35
15 - UTILITIES		290.00	178.73	111.27 308.60
20 - MAINTENANCE/REPAIRS 30 - PROFESSIONAL SERVICES		2,950.00 22,150.00	2,641.40 12,630.56	9,519.44
30 - PROFESSIONAL SERVICES	Division		12,030.50 121,438.28	,
05 - SELECTMEN Art.	DIVISION	181,275.00 6,670.00	0.00	59,836.72 6,670.00
01 - COMPENSATION		6,100.00	3,333.40	2,766.60
05 - INSURANCE		470.00	255.00	2,700.00
30 - PROFESSIONAL SERVICES		100.00	0.00	100.00
SU TROFESSIONAL SERVICES	Division	6,670.00	3,588.40	3,081.60
<b>10 - MUNICIPAL BUILDING</b>		29,872.00	0.00	29,872.00
01 - COMPENSATION		5,720.00	3,289.00	2,431.00
05 - INSURANCE		438.00	251.61	186.39
10 - SUPPLIES		500.00	151.40	348.60
15 - UTILITIES		14,000.00	10,976.06	3,023.94
20 - MAINTENANCE/REPAIRS		9,214.00	6,330.21	2,883.79
	Division	29,872.00	20,998.28	8,873.72
15 - TAX COLLECTOR		2,350.00	0.00	2,350.00
10 - SUPPLIES		450.00	0.00	450.00
30 - PROFESSIONAL SERVICES		1,900.00	0.00	1,900.00
	Division	2,350.00	0.00	2,350.00
20 - ELECTIONS		1,300.00	0.00	1,300.00
01 - COMPENSATION		1,300.00	477.50	822.50
	Division	1,300.00	477.50	822.50
25 - ASSESSING/PLANNING/CEO		18,586.00	0.00	18,586.00
01 - COMPENSATION		15,000.00	3,750.00	11,250.00
05 - INSURANCE		536.00	353.47	182.53
10 - SUPPLIES		650.00	202.26	447.74
30 - PROFESSIONAL SERVICES		2,400.00	1,480.00	920.00
	Division	18,586.00	5,785.73	12,800.27
	Department	240,053.00	152,288.19	87,764.81
02 - BUILDINGS		4,600.00	0.00	4,600.00
01 - BUILDING MAINT.		4,600.00	0.00	4,600.00
20 - MAINTENANCE/REPAIRS		4,600.00	3,735.21	864.79
	Division	4,600.00	3,735.21	864.79
	Department	4,600.00	3,735.21	864.79
03 - INSURANCE FRO ALL DEPT.		17,928.00	0.00	17,928.00
01 - WORKERS COMP		4,603.00	0.00	4,603.00
05 - INSURANCE		4,603.00	4,230.40	372.60
	Division	4,603.00	4,230.40	372.60
02 - UNEMPLOYMENT		684.00	0.00	684.00
05 - INSURANCE		684.00	379.80	304.20
	Division	684.00	379.80	304.20
03 - PROPERTY/CASUALTY		12,641.00	0.00	12,641.00
05 - INSURANCE		12,641.00	12,040.00	601.00
	Division	12,641.00	12,040.00	601.00
	Department	17,928.00	16,650.20	1,277.80

#### Expense Detail Report ALL Accounts July to April

	July to April	<b>a</b>		
Account		Current		Unexpended
Date Jrnl	Desc	Budget	Net	Balance
04 - RESERVE FUNDS CONT'D				
04 - RESERVE FUNDS		1,000.00	0.00	1,000.00
01 - BUILDING RESERVE FUNDS	5	1,000.00	0.00	1,000.00
02 - RESERVE FUNDS		1,000.00	296.14	703.86
	Division	1,000.00	296.14	703.86
	Department	1,000.00	296.14	703.86
05 - PUBLIC SAFETY		101,025.00	0.00	101,025.00
02 - E911		600.00	0.00	600.00
10 - SUPPLIES		200.00	146.70	53.30
30 - PROFESSIONAL SERVICES		400.00	0.00	400.00
	Division	600.00	146.70	453.30
03 - FIRE DEPT. Wages		15,000.00	0.00	15,000.00
01 - COMPENSATION		13,950.00	14,423.40	-473.40
05 - INSURANCE	Division	1,050.00	1,953.85	-903.85
	Division	15,000.00	16,377.25	-1,377.25
05 - FIRE DEPARTMENT 05 - INSURANCE		<b>32,375.00</b> 0.00	<b>0.00</b> 0.00	<b>32,375.00</b> 0.00
10 - SUPPLIES		1,950.00	2,468.55	-518.55
20 - MAINTENANCE/REPAIRS		28,000.00	11,951.87	16,048.13
25 - EQUIPMENT		1,000.00	566.89	433.11
30 - PROFESSIONAL SERVICES		1,425.00	13.86	1,411.14
	Division	32,375.00	15,001.17	17,373.83
06 - ANIMAL CONTROL	21110101111	7,161.00	0.00	7,161.00
01 - COMPENSATION		4,300.00	3,927.13	372.87
05 - INSURANCE		284.00	248.60	35.40
10 - SUPPLIES		200.00	25.00	175.00
30 - PROFESSIONAL SERVICES		2,377.00	1,696.68	680.32
	Division	7,161.00	5,897.41	1,263.59
07 - FIRE DEPT. WAGES		10,765.00	0.00	10,765.00
01 - COMPENSATION		10,000.00	8,333.40	1,666.60
05 - INSURANCE		765.00	674.22	90.78
	Division	10,765.00	9,007.62	1,757.38
09 - FD/R BUILDING UTILITIES		6,774.00	0.00	6,774.00
15 - UTILITIES		6,774.00	5,739.75	1,034.25
	Division	6,774.00	5,739.75	1,034.25
<b>10 - FIRST RESPONDERS</b>		13,300.00	0.00	13,300.00
10 - SUPPLIES		7,750.00	4,710.73	3,039.27
20 - MAINTENANCE/REPAIRS		5,250.00	2,603.86	2,646.14
30 - PROFESSIONAL SERVICES	<b>D</b> <sup>1</sup> 1 1	300.00	150.00	150.00
	Division	13,300.00	7,464.59	5,835.41
11 - FIRST RESPONDERS PAY 01 - COMPENSATION		15,050.00	0.00	15,050.00
01 - COMPENSATION 05 - INSURANCE		13,980.00	8,266.70 632.40	5,713.30
05 - INSURANCE	Division	1,070.00 <b>15,050.00</b>	8,899.10	437.60 <b>6,150.90</b>
	Department	101,025.00	68,533.59	32,491.41
		101,025.00	00,333.39	52,451.41
			0.00	
10 - PUBLIC WORKS 01 - SUMMER ROADS		411,556.00 <b>208,576.00</b>	0.00 <b>0.00</b>	411,556.00 <b>208,576.00</b>
30 - PROFESSIONAL SERVICES		0.00	0.00	0.00
50 - DEBT SERVICE		178,576.00	178,576.00	0.00
55 - MISC		30,000.00	25,068.00	4,932.00
	Division	208,576.00	203,644.00	4,932.00
			,•••••••	-,

# Expense Detail Report

ALL Accounts

July to April

	Current		
	Current		Unexpende
Desc	Budget	Net	Balano
	5		
	2 000 00	0.00	2,000.0
	-		1,792.
Division	-		1,792.9
			200,980.0
	•		-4,824.
	,		63.
			-0.
Division	200,980.00	205,741.18	-4,761.
Department	411,556.00	409,592.23	1,963.
	•		110,724
	•		110,724.
	•		8,000.
Division	,	,	32,021
			40,021. 40,021.
Departmenti	110//2400	70,702170	40/0211
	200.00	0.00	200.
			200.
			187
			187.
Department	200.00	12.05	187.
	17,210.00	0.00	17,210
		0.00	17,210.
	1,100.00	750.06	349
	110.00	117.05	-7
			2,363
Division		'	6,420
		•	9,125. 9,125.
Departmenta	17,210.00	0,004.10	5,125
	5,845.00	0.00	5,845
	5,845.00		5,845.
		,	828
			828.
Department	5,845.00	5,017.00	828.
	1 500 00	0.00	1,500
	•		<b>1,500</b>
	1,500.00	475.35	1,024
Division	1,500.00	475.35	1,024.
Department	1,500.00	475.35	1,024.
	150 260 00	0.00	150 260
	•		150,269 <b>150,269</b> .
	-		0
Division		'	0.
Department	150,269.00	150,269.00	0.
	1,163,962.00	0.00	1,163,962
	1,163,962.00	0.00	1,163,962.
	1 162 067 00		193,994
Division	1,163,962.00	969,967.80	
Division Department	1,163,962.00	969,967.80	193,994.
Division Department			193,994. 193,994.
	Department Division Department Division Department Division Department Division Department Division Department Division	200,980.00         49,000.00           800.00         151,180.00           Division         200,980.00           Department         110,724.00           110,724.00         8,000.00           102,724.00         8,000.00           Division         110,724.00           Division         110,724.00           Division         200.00           200.00         200.00           200.00         200.00           200.00         200.00           200.00         200.00           200.00         200.00           200.00         200.00           200.00         200.00           200.00         200.00           17,210.00         17,210.00           17,210.00         17,210.00           13,500.00         13,500.00           13,500.00         5,845.00           5,845.00         5,845.00           5,845.00         5,845.00           5,845.00         5,845.00           1,500.00         1,500.00           1,500.00         1,500.00           1,500.00         1,500.00           150,269.00         150,269.00           150,269.00	2,000.00         207.05           2,000.00         207.05           2,000,980.00         0.00           49,000.00         53,824.23           800.00         736.90           151,180.00         151,180.05           Division         200,980.00         205,741.18           Department         110,724.00         0.00           110,724.00         0.00         8,000.00         0.00           100,724.00         70,702.76         0.00         8,000.00         0.00           Division         110,724.00         70,702.76         0.00         200.00         0.00           Division         110,724.00         70,702.76         0.00         200.00         12.05           Department         200.00         0.00         12.05         0.00         12.05           Department         200.00         12.05         0.00         12.05         0.00         12.05         0.00         13.50.00         7.080.00         110.02         11.0.03         117.05         2,500.00         136.99         13.500.00         7.080.00         0.00         5.845.00         5.017.00         5.845.00         5.017.00         5.845.00         5.017.00         5.845.00         5.017

## Expense Detail Report

ALL Accounts July to April Account------ Current

Account		, 1	Current		Unexpended
Date	Jrnl Desc	2	Budget	Net	Balance
67 - TAX COMMIT OVER	rlay cont'd				
01 - OVERLAY			27,958.00	0.00	27,958.00
55 - MISC			27,599.00	8,544.33	19,054.67
	Divis	sion	27,599.00	8,544.33	19,054.67
	Depa	artment	27,599.00	8,544.33	19,054.67
Final Totals			2,253,471.00	1,864,167.95	389,303.05

# **Revenue Detail**

Report ALL Accounts

July to April

	July to Ap	ril		
Account		Current		Uncollected
Date Jr	rnl Desc	Budget	Net	Balance
		2 052 061 00	0.00	2 052 061 00
01 - GENERAL GOVT 01 - PROPERTY TAX		2,052,961.00	0.00	2,052,961.00
03 - INT ON TAXES		1,610,310.00	1,615,450.74	-5,140.74
		1,500.00	3,211.80	-1,711.80
05 - LIEN COSTS		2,000.00	2,467.16	-467.16
07 - SUPPLEMENTAL	•	0.00	1,240.45	-1,240.45
08 - ABATEMENTS		0.00	-1,448.58	1,448.58
09 - SALE TAX ACQ		0.00	0.00	0.00
10 - DUNTON RIEMB	,	0.00	900.00	-900.00
14 - AIRCRAFT EXC		0.00	10.00	-10.00
15 - MV EXCISE TX		280,000.00	270,939.97	9,060.03
17 - BOAT EXCISE		1,500.00	637.80	862.20
18 - AGENT FEES		7,500.00	6,027.60	1,472.40
23 - INT EARNED		1,500.00	4,484.98	-2,984.98
27 - PLUMBING FEE		0.00	20.00	-20.00
29 - BUILDING PER		800.00	3,139.00	-2,339.00
30 - TRASH INT		0.00	381.70	-381.70
31 - PLANNING BD		0.00	125.00	-125.00
32 - ROAD INT		0.00	182.36	-182.36
37 - BUSINESS PMT		0.00	10.00	-10.00
39 - FAX/COPY		200.00	171.25	28.75
45 - PERSISTENCE		5,000.00	5,499.00	-499.00
79 - MISC INCOME		1,000.00	1,258.22	-258.22
80 - HOMESTEAD		89,611.00	81,247.00	8,364.00
81 - TREE GROWTH		5,000.00	5,030.09	-30.09
82 - VET REIMB		900.00	880.00	20.00
85 - BETE REIMB		1,622.00	1,622.00	0.00
86 - GA REIMB		300.00	332.75	-32.75
87 - MSAD REIMB		4,000.00	4,620.31	-620.31
88 - STATE REV		65,000.00	50,491.16	14,508.84
99 - F/B APPROP		130,000.00	0.00	130,000.00
	Department	2,207,743.00	2,058,931.76	148,811.24
05 - PUBLIC SAFET		0.00	0.00	0.00
01 - ANIMAL CTRL		0.00	5.00	- <b>5.00</b>
	Department	0.00	5.00	-5.00
	- opur unionen	0.00	0.00	5.00
10 - PUBLIC WORKS		25,000.00	0.00	25,000.00
05 - CEMETERY LOT		0.00	400.00	-400.00
10 - DOT BLOCK		25,000.00	32,882.90	-7,882.90
	Department	25,000.00	33,282.90	-8,282.90
20 - RECREATION		728.00	0.00	728.00
40 - SNOWMOBILE		728.00	0.00	728.00
	Department	728.00	0.00	728.00
70 - DESIG FUNDS		20,000.00	0.00	20,000.00
02 - BICKFORD SCH		6,000.00	1,870.10	4,129.90
04 - BICKFORD RD		6,000.00	1,870.10	4,129.90
05 - KNOWLTON SCH	4	8,000.00	4,265.00	3,735.00
	Department	20,000.00	8,005.20	11,994.80
	- oparational	20,000.00	0,000.20	
Final Totals		2 252 474 00	2 100 224 96	152 246 44
		2,253,471.00	2,100,224.86	153,246.14

### TOWN OF NEWBURGH, MAINE

### INDEPENDENT AUDITORS' REPORT AND FINANCIAL STATEMENTS

JUNE 30, 2018

#### TABLE OF CONTENTS

	Statement	Page
Independent Auditors' Report		3-4
Management's Discussion and Analysis Basic Financial Statements		5
Government-wide Financial Statements:		
Statement of Net Position	1	6
Statement of Activities	2	7
Fund Financial Statements:		
Balance Sheet – Governmental Funds	3	8
Statement of Revenues, Expenditures and Changes in Fund Balance – Governmental Funds	4	9-10
Notes to Financial Statements		11-18
Required Supplemental Information	Schedule	
Budgetary Comparison Schedule – General Fund	A	19
Other Supplemental Information		
Schedule of Property Valuation, Assessments and Appropriations – General Fund	В	20
Schedule of Taxes Receivable	c	21
Schedule of Departmental Operations	D	22-23
Schedule of Activity – Capital Reserve Funds	E	24
Schedule of Activity – Permanent Funds	F	25

# Maine Municipal Audit Services, PA

Mindy J. Cyr, CPA

#### Independent Auditors' Report

To the Board of Selectmen Town of Newburgh Newburgh, Maine

We have audited the accompanying financial statements of the governmental activities and the aggregate remaining fund information of Town of Newburgh, Maine, as of and for the year ended June 30, 2018, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

#### MANAGEMENT'S RESPONSIBILITY FOR THE FINANCIAL STATEMENTS

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### AUDITOR'S RESPONSIBILITY

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### OPINION

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and the aggregate remaining fund information of the Town of Newburgh, Maine, as of June 30, 2018, and the respective changes in financial position in accordance with accounting principles generally accepted in the United States of America.

#### **OTHER MATTERS**

#### **Required Supplementary Information**

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on page 5 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The budgetary comparison information on page 19 is required by accounting principles generally accepted in the United States of America. This information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. The budgetary comparison schedule has been subjected to the auditing procedures applied in the audit of the basic financial statements.

#### Other Information

The other supplemental information section is the responsibility of management and the schedules were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit to the basic financial statements. In our opinion, the other supplemental information is fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Maine Municipal Audit Services, PA

Levant, Maine October 2, 2018 Statement 3

# Town of Newburgh, Maine Balance Sheet Governmental Funds June 30, 2018

		General	Major Fund Capital Reserve	Other Governmental	Total Governmental
		Fund	Fund	Funds	Funds
ASSETS					
Cash and cash equivalents	~	1,152,349.50 \$	•	54,754.52 \$	1,207,104.02
Investments		•	227,940.91		227,940.91
Interfund receivable		•	59,167.53	400.00	59,567.53
Accounts receivable		3,005.43			3,005.43
Prepaid expenses		13,650.40			13,650.40
Taxes receivable, net		43,073.49			43,073.49
Tax liens receivable		50,726.49			50,726.49
TOTAL ASSETS	s	1,262,805.31 \$	287,108.44 \$	55,154.52 \$	1,605,068.27

# LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES Liabilities:

		and and and			
1412.822.57	54,858.99	287.108.44	1.070.855.14		Total fund balances
921,814.03		•	921,814.03		Unassigned
341,967.43	54,858.99	287,108.44			committed
149,041.11	•	•	149,041.11		Assigned
					Fund balances:
75,340.01			75,340.01		Total deferred inflows of resources
300.01			300.01		Prepaid property taxes
75,040.00			75,040.00		Deferred property tax revenue
					Deferred inflows of resources:
116,905.69	295.53		116,610.16		Total liabilities
36,122.32			36,122.32		Other accrued expenses
59,567.53	295.53		59,272.00		Interfund payable
21,215.84	° .	۰ ،	21,215.84 \$	v	Accounts payable

Amounts reported for governmental activities in the statement of net position (Stmt. 1) are different because:

TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES

54,858.99 55,154.52

287,108.44 287,108.44

921,814.03 1,070,855.14 1,262,805.31

Ś

s

s

3,406,523.18	NET POSITION OF GOVERNMENTAL ACTIVITIES	'
75,040.00	Deferred property taxes not reported on Stmt. 1	
(1,733,333.29)	Long-term liabilities, including bonds payable, as reported on Stmt. 1	
3,651,993.90	Depreciable and non-depreciable capital assets as reported in Stmt. 1	

The accompanying notes are an integral part of this statement.

#### Town of Newburgh, Maine Statement of Revenues, Expenditures, and Changes in Fund Balances Governmental Funds For the Year Ended June 30, 2018

	General Fund	Major Fund Capital Reserve Fund	Other Governmental Funds	Total Governmental Funds
REVENUES:				
Property taxes	\$ 1,487,006.77	\$-	s - s	1,487,006.77
Excise taxes	334,101.57	-		334,101.57
Intergovernmental revenue	278,379.46	-	-	278,379.46
Charges for services	7,671.60	-	-	7,671.60
Licenses and permits	10,894.00	-	-	10,894.00
Investment income	5,473.64	19,190.28	251.00	24,914.92
Interest and lien fees	6,184.39	· -	-	6,184.39
Other revenue	47,830.72	-	-	47,830.72
Total revenues	2,177,542.15	19,190.28	251.00	2,196,983.43
EXPENDITURES:				
General government	227,283.67	-	-	227,283.67
Protection	79,000.35	-	-	79,000.35
Health and sanitation	100,863.34	-		100,863.34
Public works	290,614.08	-	-	290,614.08
Social services	6,666.84	-		6,666.84
Special assessments	1,390,177.23	-	-	1,390,177.23
Unclassified	18,723.22	11,797.32		30,520.54
Total expenditures	2,113,328.73	11,797.32	-	2,125,126.05
Excess (deficiency) of revenues over (under) expenditures	64,213.42	7,392.96	251.00	71,857.38
OTHER FINANCING SOURCES (USES)		-		
Transfers in		5,000.00		5.000.00
Transfers (out)	(5,000.00)	-		(5,000.00)
Total other financing sources (uses)	(5,000.00)	5,000.00		-
Net change in fund balances	59,213.42	12,392.96	251.00	71,857.38
FUND BALANCES - BEGINNING	1,011,641.72	274,715.48	54,607.99	1,340,965.19
FUND BALANCES - ENDING	\$ 1,070,855.14	\$ 287,108.44	\$ 54,858.99 \$	1,412,822.57

The accompanying notes are an integral part of this statement.

(Continued) 9

#### Statement 4

#### Statement 4 (Continued)

Town of Newburgh, Maine Reconciliation of the Statement of Revenues, Expenditures, and Changes in Fund Balances of Governmental Funds to the Statement of Activities For the Year Ended June 30, 2018		
Net change in fund balances - total governmental funds (Statement 4)	\$	71,857.38
Amounts reported for governmental activities in the Statement of Activities (Stmt. 2) are different due to the following items:		
Depreciation expense recorded on Statement of Activities, yet not required to be recorded as expenditures on Governmental Funds Report		(44,446.20)
Capital outlays expensed on the Governmental Funds Report (Stmt. 4), yet not considered an expense for the purposes of Statement of Activities (Stmt. 2)		90,065.00
Revenues in the Statement of Activities (Stmt 2) that do not provide current financial resources are not reported as revenues in the funds. More specifically, this amount represents the change		
in deferred property taxes and other deferred revenue.		(11,083.39)
Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the Statement of Net Position. More specifically, this represents the net amount of principal reduction in debt service made during the fiscal year.		133,333.33
Disposals of capital assets		(19,792.00)
Changes in net position of governmental activities (see Stmt. 2)	s	219,934.12

#### 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

#### A. Reporting Entity

The Town of Newburgh, Maine (the Town) was incorporated in 1819. The Town operates under a board of selectmen – town treasurer form of government and is incorporated under the laws of the State of Maine.

The accounting policies of the Town conform to U.S. generally accepted accounting principles (GAAP) as applicable to government units. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles.

GASB Statement No. 34, *Basic Financial Statements – and Management's Discussion and Analysis – For State and Local Governments*, and its amendments, established new financial reporting requirements for governments and caused the Town to restructure much of the information presented in the past. The more significant of the government's accounting policies are described below.

In evaluating how to define the Town for financial purposes, management has considered all potential component units. The decision to include a potential component unit in the reporting entity is made by applying the criteria set forth in GASB Statement No. 14 *The Financial Reporting Entity* as amended by GASB Statement No. 39. The basic, but not the only, criterion for including a potential component unit within the reporting entity is the governing body's ability to exercise oversight responsibility. Based on the criteria, it was determined that no other entities should be included in the Town's financial statements.

Governments are also required to follow the pronouncements of the Financial Accounting Standards Board (FASB) issued through November 1989 that do not conflict with or contradict GASB pronouncements. Although the Town has the option to apply FASBpronouncements issued after that date to its business-type activities, the Town has chosen not to do so.

#### B. Basis of Presentation

The Town's basic financial statements include both government-wide (reporting the Town as a whole) and fund financial statements (reporting the Town's major funds). Both the government-wide and fund financial statements categorize primary activities as either governmental or business-type.

#### Government-Wide Financial Statements

The Government-wide financial statements consist of a Statement of Net Position and a Statement of Activities and reports information on all of the non-fiduciary activities of the Town as a whole.

#### 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

#### B. Basis of Presentation (Continued)

The Statement of Net Position reports all financial and capital resources of the Town and reports the difference between assets and liabilities, as "net position" not fund balance or equity. The Statement of Activities shows the degree to which the direct expenses of a given function or segment are offset by program revenue and reflects the "net (expense) revenue" of the Town's individual functions before applying general revenues. The Town has elected not to allocate indirect costs among programs. Program revenues include 1) charges to customers for services and 2) grants and contributions that are restricted to meeting operational or capital requirements of a particular function. Taxes and other items not properly included among program revenues are reported as general revenues.

#### Fund Financial Statements

Separate financial statements are provided for governmental funds, proprietary funds, and fiduciary funds, even though the latter are excluded from the Government-wide financial statements. The focus of governmental and proprietary fund financial statements is on major funds. Major individual governmental funds and major individual proprietary funds are reported as separate columns in the fund financial statements, with non-major funds being aggregated and displayed in a single column. The General Fund is always a major fund.

Because of the basis of accounting and reporting differences, summary reconciliations to the Government-wide financial statements are presented at the end of each applicable fund financial statement.

#### C. Measurement Focus and Basis of Accounting

#### Governmental Fund Types

General Fund – The general fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in another fund.

*Capital projects fund* – This fund is used to account for financial resources to be used for the acquisition or construction of major capital facilities. Capital outlays financed from the issuance of debt are accounted for in the capital projects fund.

Permanent Fund – This fund is used to account for financial resources that are legally restricted to the extent that only earnings, not principal, may be used for purposes that support the governmental programs. A permanent fund would be used, for example, to account for the perpetual care endowment of a municipal cemetery.

Basis of accounting refers to when revenues and expenditures are recognized in the accounts and reported in the financial statements. Basis of accounting is a conceptual description of the timing of the accounting measurements made.

#### 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

The Government-wide financial statements use the economic resources measurement focus and the accrual basis of accounting in accordance with GASB #34. Revenues are recorded when earned, and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the grantor have been met.

As a general rule, the effect of interfund activity has been eliminated from the Governmentwide financial statements.

Governmental Fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Under the modified accrual basis concept, revenues are recognized when they become measurable (estimable as to the net amount to be collected) and available as current assets. Revenues are considered to be available when they are collected within the current period or soon enough thereafter to pay liabilities of the current period. Expenditures generally are recorded when a liability is incurred, as under accrual accounting.

When both restricted and unrestricted resources are available, it is the government's policy to use restricted resources first, and then unrestricted resources as they are needed.

#### D. Budgets and Budgetary Accounting

Formal budgetary accounting is employed as a management control for the general fund only. Annual operating budgets are adopted each fiscal year by the registered voters of the Town at their annual Town meeting. Budgets are established in accordance with generally accepted accounting principles. Budgetary control is exercised at the selectmen level, since individual department heads do not exist. All unencumbered budget appropriations lapse at the end of the year unless specifically designated by the Board of Selectmen or required by law.

#### E. Assets, Liabilities, Fund Equity, Revenue, Expenditures and Expenses

#### Cash and Cash Equivalents

Cash and cash equivalents include currency on hand, demand deposits with financial institutions, and other accounts with an original maturity of three months or less when purchased. Investments are recorded at fair value.

#### Interfund Receivables and Payables

Short-term advances between funds are accounted for in the appropriate interfund receivable and payable accounts.

#### 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

#### Capital Assets and Depreciation

Capital assets, which include property, plant, equipment and infrastructure assets (roads, bridges, sidewalks and similar items), are reported in the applicable governmental or business-type activities columns in the government-wide financial statements. The Town defines capital assets as assets with an initial, individual cost of more than \$5,000 and an estimated useful life in excess of one year. Such assets are recorded at historical costs or estimated historical costs if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation. The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend asset lives are not capitalized.

Major outlays for capital assets and improvements are capitalized as projects are constructed. Property, plant, and equipment are depreciated using the straight-line method over their estimated useful lives ranging from 5 to 100 years.

#### Net Position and Fund Balances

In the Government-wide financial statements, the difference between the Town's total assets and total liabilities represents net position. Net position displays three components – invested in capital assets, net of related debt; restricted (distinguished between major categories of restrictions); and unrestricted. Unrestricted net position represents the net assets available for future operations.

In the Fund financial statements, governmental funds report reservations of fund balances for amounts that are not available for appropriation or are legally restricted by outside parties for use for a specific purpose. These designations are categorized as follows:

Assigned – Funds intended to be used for specific purposes set by the Board of Selectmen.

*Committed* –Funds that can only be used for a specific purpose pursuant to constraints imposed by residents through voting for the articles proposed during a Town meeting. The constraints on these amounts may only be modified or rescinded by a vote of the residents at a Town meeting.

Unassigned - Funds available for any purpose.

#### Deferred Revenue

Deferred revenue arises when potential revenue does not meet both the "measurable" and "available" criteria for recognition in the current period. Deferred revenue arises when resources are received by the Town before it has legal claim to them. In subsequent periods, when both revenue recognition criteria are met, or when the Town has a legal claim to the resources, the liability for deferred revenue is removed from the balance sheet and revenue is recognized.

#### 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

#### Property Taxes

Property taxes for the current year were committed on August 9, 2017, on the assessed value listed as of April 1, 2017, for all real and personal property located in the Town. Payment of taxes was due in two installments; November 15, 2017 and March 14, 2018, with interest at 7% on all tax bills unpaid as of the due dates.

The Town is permitted by the laws of the State of Maine to levy taxes up to 105% of its net budgeted expenditures for the related fiscal period. The amount raised in excess of 100% is referred to as overlay and amounted to \$26,938.46 for the year ended June 30, 2018.

Tax liens are placed on real property within twelve months following the tax commitment date if taxes are delinquent. The Town has the authority to foreclose on property eighteen months after the filing of the lien if tax liens and associated costs remain unpaid.

#### Risk Management

The Town is exposed to various risks of loss related to torts; theft or, damage to, and destruction of assets, errors and omissions; and natural disasters for which the Town either carries commercial insurance, or participates in a public entity risk pool. Currently, the Town participates in a public risk pool for its workers compensation insurance sponsored by the Maine Municipal Association. Based on the coverage provided by the pool, as well as coverage provided by commercial insurance purchased, the Town is not aware of any material actual or potential claim liabilities, which should be recorded at June 30, 2017. There were no significant reductions in insurance coverage from that of the prior year. The Town is liable for deductibles ranging up to \$10,000 for settlements exceeding the limits of coverage, which range from \$400,000 to \$3,000,000. The amount of unpaid claims was \$0 at June 30, 2017.

#### Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the amounts reported in the financial statements and accompanying notes. Estimates are used to determine depreciation expense. Actual results could differ from those estimates.

#### 2. DEPOSITS AND INVESTMENTS

#### Deposits

Custodial credit risk of deposits is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. GASB Statement No. 40 directs that deposits be disclosed as exposed to custodial credit risk if they are not covered by depository insurance and the deposits are either uncollateralized or collateralized by securities held by the pledging financial institution's trust department but not in the Town's name. At June 30, 2018, cash deposits had a carrying value of \$1,207,104.02. All deposits were covered by federal depository insurance and additional protection provided by Machias Savings Bank. Accordingly, the Town was not exposed to credit risk at June 30, 2018.

#### 2. DEPOSITS AND INVESTMENTS (CONTINUED)

#### Investments

The Town had \$227,940.91 held in common trust at the Maine Community Foundation from the spendable portion of the Knowlton trust.

#### 3. CAPITAL ASSETS

Governmental activities:	Balance 7/1/2017	Additions	Deletions	Balance 6/30/18
Capital assets being depreciated:				
Land & easements	\$75,553.00	\$ -	\$-	\$ 75,553.00
Land improvements	16,636.90	-	-	16,636.90
Buildings	134,204.00	-	(33,700.00)	100,504.00
Equipment	16,518.00	-	-	16,518.00
Vehicles	340,839.00	-	(10,000.00)	330,839.00
Infrastructure	3,889,764.00	90,065.00	-	3,979,829.00
Total capital assets	4,473,514.90	90,065.00	(43,700.00)	4,519,879.90
Less accumulated depreciation	(847,347.80)	(44,446.20)	23,908.00	(867,886.00)
Governmental activities Capital assets, net				
	\$ 3,626,167.10	\$ 45,618.80	\$ (19,792.00)	\$ 3,651,993.90

Depreciation expense can be allocated to departments as follows:

Protection	\$ 2,314.20
Public works	42,132.00
	\$ 44,446.20

Schedule D

# Town of Newburgh, Maine Schedule of Departmental Operations For the Year Ended June 30, 2018

	Balance		Total		Balances	
	7/1/2017	Appropriations	Available	Expenditures	Lapsed	Carried
GENERAL GOVERNMENT						
General administration		\$ 168,578.00 \$	168,578.00 \$	147,916.97 \$	20,661.03 \$	•
Board of selectmen		6,670.00	6,670.00	4,405.99	2,264.01	•
Assessor/planning/CEO	•	18,586.00	18,586.00	15,002.68	3,503.32	•
Municipal building		29,872.00	29,872.00	24,336.67	5,535.33	•
Tax collector		2,150.00	2,150.00	1,248.00	902.00	•
Elections		00:006	00:006	1,031.12	(131.12)	•
Building repair/maintenance		4,400.00	4/400.00	5,537.69	(1,137.69)	•
Tank abandonment	13,545.00	•	13,545.00	8,926.65	4,618.35	•
Insurance		12,551.00	12,551.00	18,797.90	(6,246.90)	
Total	13,545.00	243,707.00	257,252.00	227,283.67	29,968.33	
PROTECTION						
Fire department	•	49,065.00	49,065.00	48,267.07	56.767	•
First responders		28,350.00	28,350.00	24,299.14	4,050.86	•
P/S building utilities	•	6,774.00	6,774.00	6,138.90	635.10	•
Emergency 911		410.00	410.00	295.24	114.76	•
Total		84,599.00	84,599.00	79,000.35	5,590.65	
HEALTH AND SANITATION						
Solid waste disposal	87,631.00	136,400.00	224,031.00	100,863.34		123,167.66
PUBLIC WORKS						
Summer roads	•	17,687.00	17,687.00	15,207.22	2,479.78	•
Winter roads	•	200,980.00	200,960.00	198,630.86	2,349.14	•
Sand shed	•	4,500.00	4,500.00	1,215.00	3,285.00	•
Road paving loan	15,348.58	75,561.00	90,909.58	75,561.00		15,348.58
Total	15,348.58	298,728.00	314,076.58	290,614.06	8,113.92	15,348.58
SOCIAL SERVICES						
General assistance		1,500.00	1,500.00	2,537.84	(1,037.84)	•
Charities		4,129.00	4,129.00	4,129.00	•	•
Library		200.00	200.00		200.00	
i otal		00.628,6	M1678/C	0,000.04	(52/.52)	•

Town of Newburgh, Maine Schedule of Departmental Operations For the Year Ended June 30, 2018

	Balance		Total		Balances	
	7/1/2017	Appropriations	Available	Expenditures	Lapsed	Carried
SPECIAL ASSESSMENTS						
County Tax		138,282.00	138,282.00	138,282.00		•
Education		1,071,633.00	1,071,633.00	1,071,632.56	0.44	•
Debt service		180,263.00	180,263.00	130,262.67	0.33	•
Total		1,390,178.00	1,390,178.00	1,390,177.23	0.77	•
UNCLASSIFIED						
Recreation		200.00	200.00	208.46	(8.46)	•
Cemeteries		16,710.00	16,710.00	11,681.91	5,028.09	•
King grant	255.06		255.06	255.06		00:0
Animal control	7,711.66	9,391.00	17,102.66	6,577.79		10,524.87
Total	7,966.72	26,301.00	34,267.72	18,723.22	5,019.63	10,524.87
TOTAL EXPENDITURES	\$ 124,491.30 \$		2.185.742.00 \$ 2.310.233.30 \$	2.113.328.73 \$	47,863,46 \$	149.041 11

Schedule D

# NOTES

# TOWN OFFICE

Website Admin:

Location:	2220 Wes	stern Ave., Newburgh	
Hours:	Monday Tuesday Wednesda Thursday Friday	8-5 ay 8-5	
Phone: Fax: Email: Website:	234-2791 newburgh townclerk	or 234 - 2490 <u>mgr@uninets.net</u> <u>k@uninets.net</u> <u>vburghmaine.com</u>	
TOWN LIBRA	RY		
Location: Hours:	2220 Wes Wednesda Thursday	5	
TOWN CONTA	<u>ACTS</u>		
Selectman: Selectman: Selectman: Town Manage Deputy Town Fire Chief: Animal Contro Assessor/CEC Planning Boar	Clerk: ol: D/LPI:	Brian Carlisle Renee' O'Donald Stanley "Skip" Smith Cynthia Grant Cindy McGinnis Ralph Shaw Crystal Nichols Jackie Robbins Rvan Ward	234-2342 234-7262 234-4475 234-4151 234-4151 234-4153 716-6338 852-1840 234-4151
Planning Boar Sexton:	u.	Ryan Ward Stephen Wright	234-4131 862-2716

Stephen Wright862-2716Cynthia Grantnewburghmgr@uninets.net

Town of Newburgh 2220 Western Ave Newburgh, ME 04444 Presorted Standard US Postage Paid Permit #204 Hampden, ME

CURRENT RESIDENT NEWBURGH, ME 04444

# JUNE 2019 TOWN MEETING SCHEDULE whurgh Town Office (Newburgh Elementary

Newburgh Town Office (Newburgh Elementary School) 2220 Western Avenue

**Secret Ballot Election** 

**Tuesday, June 11, 2019** 8:00am to 8:00pm – Polls open for voting

**Open Town Meeting** 

# Thursday, June 13, 2019

5:30pm - doors open: voter registration 6:30pm - meeting reconvenes